

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	5,042.18	6.1%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	308.10	1	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.2%	0.6%	0.9%	12.2%	
Residential New Construction	0	0.00	0	0	-270.00	3	6,494.48	-4.2%
Residential Products & Services	5,049	1,388.45	24	51,049	10,026.95	81	0.00	0.0%
Res MassSave	20,342	2,269.58	6	35,647	5,262.58	14	19,924.09	26.4%
Res Subtotal	25,391	3,658.03	30	86,696	15,019.53	98	26,418.57	
Res % of Total	100.0%	91.9%	96.8%	38.7%	30.5%	86.7%	42.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	320.55	1	87,131	25,929.89	4	28,545.75	90.8%
Government	0	0.00	0	30,919	6,217.50	8	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	320.55	1	118,050	32,147.39	12	28,545.75	
C&I % of Total	0.0%	8.1%	3.2%	52.7%	65.3%	10.6%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	25,391	3,978.58	31	223,926	49,232.02	113	62,581.23	
Budget Comparison					31,230.57		62,581.23	49.9%